

Procedure Section: Finance
Procedure Title: Budget

Procedure Number: RCJTC AP.06.01 Date Published: June 2, 2014

Date Reviewed:

Year of Next Review:

The RCJTC's annual budget will be prepared in compliance with applicable legislation and in accordance with Canadian generally accepted accounting principles for local governments, established by the Public Sector Accounting Board of the Canadian Institute of Chartered Accountants.

The General Manager or designate will present annually a preliminary budget for the upcoming fiscal year to the RCJTC Administrative Committee, in advance of presentation of a final budget. The preliminary budget will be reviewed for completeness and reasonableness and revisions will be made where necessary prior to presentation of a final budget to the Board of Directors.

The General Manager or designate will present to the Board of Directors, a final budget for the RCJTC.

Related RCJTC Policy

P.06 Finance Policy

Related RCJTC Procedures

AP.06.02 Budget Planning Flow Chart

Related RCJTC Forms